Suggested Monies for Direct Student Services

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| **Service Provided** | **Funding Available** | **Totals** |
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| National GEAR UP Week/ College Application Event | $1000 Materials | $1000 |
| ACT Junior DCST Test | 0 (paid for by GEAR UP) | 0 |
| 8/9 PreACT | 0 (paid for by GEAR UP) | 0 |
| College Visits 7th, 8th, All Students Attend | $29.00/student (includes transportation cost, meal cost.  (Based on the average costs of all ten schools in 2023) |  |
| College Visits 11th grade, based on College Major/Interest | Transportation determined by number of students. |  |
| Charter Bus for College Visits | Will need to get estimate based on number of buses needed. (Mon. -Wed. are cheaper days.) Based on estimate from Village Travel, out of Tulsa. Jay to Norman and return 1 bus, 56 seats, $4,400. |  |
| Student Meals for College Visits | $12.00 /student purchased through campus food service |  |
| Concurrent fees for Seniors in high school up to 9 hours/semester (18 total) | Dependent on HEI fees where student takes concurrent. (Estimate based on amounts paid in Spring 2024) |  |
| College Application Fee | 0 (paid for by GEAR UP) | 0 |
| Financial Aid Events/Parent Event/OKpromise Event | $500 | $500 |
| Connect U program. Spring enrollment day on designated campus. (NSU, ECU, SEOSU, SWOSU, UCO) | Mileage for school transportation $1.50/mile includes cost of driver |  |
| **Additional Options for Student Advocacy/Support:**  Link Crew 2 adults per site. | Staff Training: $2,295./person (includes hotel & meal)  Staff Travel: Estimated  Airfare ($1500 refundable), Luggage (70.00),  Mileage to/from airport @.655/mile  Rental care if needed from airport to hotel.  Student Kick Off $500.00 | Estimation: $4000/person  Rental Car $134.00  Student Kick Off: $500. |
| **Additional Option for student Team Building:**  Rookie Camp,  National GEAR UP Week, College Signing Day, etc. | $1,500. Paid for with GEAR UP funds | $1,500. |
|  |  | Total: |

Remind schools that they cannot pay for work until it is completed.